

Weakley County, Tennessee
Health, Education, & Economic Development Committee
December 14, 2015, 12:00 noon

Members Present: Commissioners Carmen Chandler, Jack Vincent, James Bynum, Larry Hudson, Dale Overton, and Roger Vancleave.

Members Absent: Commissioner James Roy Pope, Donald Doster, and Scott Fortner.

The HEED Committee met on December 14, 2015 at 12:00 noon at the Weakley County Department of Finance. Others present included Randy Frazier-Director of Schools, Cary & Jimmy Henson of Henson Construction Services, Jerry Hartsfield of TLM Architects, and a representative from the Dresden Enterprise.

Chairperson Chandler called the meeting to order.

Commissioner Overton made the motion to approve the November 14, 2015 minutes and with a second by Commissioner Hudson the motion passed unanimously.

Old Business - none

New Business

Transfer #1516-07

Transfer of funds is needed in the adult learning center account for copy rental fees. Commission Hudson made the motion approving the transfer and with a second by Commissioner Vincent the motion passed unanimously.

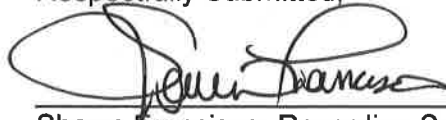
Other Business

School Construction Update

Cary Henson presented the update to the committee and provided each commissioner a handout outlining the project budget (attached). Martin Primary and Martin Elementary School projects are complete. Greenfield School is on track and within budget with completion expected by July 2016. Westview School bids are complete and the state fire marshal has approved the project. Sharon and Gleason schools HVAC projects are expected to be completed over the Christmas break. Martin Middle School theater, fieldhouse, and concession stand project bid are open and completion is anticipated for July 2016. Dresden High and Gleason weight room projects are not bid yet, bids are scheduled to be released in February 2016. Discussion followed. Commissioner Hudson and Overton asked about Dresden High as to what was included in the project, Mr. Henson stated the project include the front entrance repairs, theater repairs, the gym and gym locker room repairs. Commissioner Vincent inquired about MMS fieldhouse work, Mr. Henson explained that the fieldhouse exterior shell would remain and all new interior finishings would be added. The building exterior concrete foundation would be repaired to prevent water from entering the building. Mr. Frazier stated that the Greenfield project connector had always been an addition to the budget. The concession stand at Greenfield is currently over budget at \$17,000, the allowance is \$15,000. Discussion followed.

There being no further business, Commissioner Overton made the motion to adjourn and with a second by Commissioner Vincent the meeting adjourned at 12:31 p.m.

Respectfully Submitted,



Shawn Francisco, Recording Secretary
Health, Education & Economic Development Committee

Approved:



Carmen Chandler., Chairperson
Health, Education, & Economic Development Committee

Date: 1-14-2016



HENSON CONSTRUCTION SERVICES, INC.

164-B W. University Parkway • Jackson, Tennessee 38305

Phone 731-664-5858 • Fax# 731-664-5428

FUNDING SUMMARY WEAKLEY COUNTY SCHOOLS BUILDING PROGRAM December 11, 2015

GENERAL PURPOSE FUND #141:

- MARTIN ELEMENTARY SCHOOL \$ 1,233,367

EDUCATIONAL CAPITAL PROJECTS FUND #177:

• MARTIN ELEMENTARY	\$ 238,369	} \$12,800,000
• DRESDEN HIGH SCHOOL	\$ 1,021,428	
• GLEASON GYM & WEIGHT BUILDING	\$ 552,089	
• GREENFIELD GYM & AG SHOP	\$ 5,791,231	
• MARTIN MIDDLE/FIELDHOUSE & CONCESSIONS	\$ 1,271,977	
• MARTIN PRIMARY SCHOOL	\$ 167,923	
• SHARON SCHOOL	\$ 410,050	
• WESTVIEW HIGH SCHOOL	<u>\$ 3,346,933</u>	
TOTAL FUNDING	\$14,033,367	

***Notes:**

- 1) Weakley County is submitting for a USDA Rural Development Loan to Fund Renovations to the Adult Learning Center.
- 2) Budget currently does not include any Work @ Dresden Fieldhouse/Weight Room.
- 3) Martin Middle & Dresden High Renovations reflect the originally Budget/Approved \$85,000 per Sound/Lighting/Acoustical/Stage Curtain Upgrades.
- 4) Contingency/Savings will be transferred from Projects that are completed under Budget to cover costs on Projects that are over Budget.
- 5) We originally had \$235,200 Budgeted for the Connector between the Greenfield Gym Ag Shop & the existing school with an add of 652,576. Our current Budget includes \$209,780 for the covered Connector.
- 6) The WCSB has Approved applying for FEMA Safe Room Grants in the following sequence:
 - Greenfield
 - Martin Primary & Sharon School
 - Dresden Elementary & Martin Elementary
 - Gleason & Martin Middle
 - Westview
 - Central Office & Adult Learning Center

PROJECT	FUNDED AMOUNT	CURRENT BUDGET	PROJECTED SAVINGS/OVERAGE
MARTIN ELEMENTARY	\$ 1,471,736	\$ 1,446,250	\$ 25,486
MARTIN PRIMARY	\$ 167,923	\$ 117,499	\$ 50,424
GREENFIELD GYM/AG SHOP	\$ 5,791,231	\$ 5,671,231	\$ 120,000
GLEASON HVAC/WEIGHT BLDG	\$ 552,089	\$ 552,089	\$ -
SHARON GYM HVAC	\$ 410,050	\$ 517,640	\$ (107,590)
MARTIN MIDDLE/CONCESSIONS & FIELDHOUSE	\$ 1,271,977	\$ 1,439,504	\$ (167,527)
WESTVIEW MULTI PURPOSE/STORAGE	\$ 3,346,933	\$ 3,059,373	\$ 287,560
DRESDEN HIGH RENOVATION	\$ 1,021,428	\$ 1,229,781	\$ (208,353)
TOTALS	\$ 14,033,367	\$ 14,033,367	0.00



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PRELIMINARY TORNADO SAFE ROOM STUDY
WEAKLEY COUNTY SCHOOLS
3-27-15

<u>School</u>	<u>Population</u>	<u>*Minimum Size +35%</u>	<u>Budget</u>
Dresden Elem. /Middle	926	6,385 sf @ \$225	\$1,436,625
Dresden High	412	2,930 sf @ \$235	\$ 688,550
Gleason	566	3,902 sf @ \$235	\$ 916,970
• Greenfield	600	4,131 sf @ \$235	\$ 970,785
Martin Primary	506	3,497 sf @ \$235	\$ 821,795
Martin Elem.	472	3,267 sf @ \$235	\$ 767,745
Martin Middle	484	3,348 sf @ \$235	\$ 786,780
Sharon	221	1,519 sf @ \$245	\$ 372,155
Westview	683	4,745 sf @ \$230	\$1,091,350
Central Office	43	304 sf @ \$325	\$ 98,800
TOTAL ALL SITES			\$7,951,555

Based on the current FEMA/TEMA/Local Funding Formula, Costs are split 75% FEMA/
12.5% TEMA/12.5% Local.

*Per FEMA Requirements 5 sf per Occupant is required plus an additional (1) Handicap
Occupant per 200 regular Occupants. Handicap Occupants require 10 sf each. Space for one
Bedridden Occupant @ 30 sf is also required.

Support Space including a set of Restrooms, Storage, and a Generator Room is also required.
35% times the Occupant square footage is added for the required Support Spaces.

• Note: The Greenfield Safe Room is #1 on the Application List.

